

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Law Enforcement, 9-1-1 Response**
 Dept: Sheriff's Office
 Contact: Captain DJ Mann, 682-6527

Service Category:

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

This program provides emergency response and general policing services to approximately 119,000 residents in Lane County. The mission is to respond to emergency calls for service and to reduce or prevent victimization. Responsibilities include 24/7 response to calls for law enforcement service (68,787 received in 2022), and assist other public safety agencies. This program provides critical support to other Sheriff's Office functions including civil, transport, search and rescue, investigations and contract policing. Staff numbers include personnel assigned to Communications, Records, Property/Evidence and Administration.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$4,855,111	\$18,020,270	\$13,165,159	82.50
Current Service Level	\$4,855,111	\$18,020,270	\$13,165,159	82.50

25 Deputy Sheriff's and 6.5 Sergeants provides 24 hour per day police response to in-progress emergency calls, felony and limited misdemeanor person crime investigations and limited felony property crime investigations (home burglaries). Police deputies are also tasked with mandatory civil process service, and limited traffic safety functions. Sheriff's Administration maintains compliance with extensive criminal justice employment hiring requirements and oversees improvements to efficiencies specific to Sheriff's Office Operations. Staffing includes 24/7 dispatch services, records support, one property/evidence technician, one radio/communication technician, and two Deputies to patrol BLM lands. A transfer from the General Fund supports one Deputy Sheriff working in the Dunes. There is also one-time transfer of \$1,463,565 from Road Fund to support 5.0 Deputy Sheriff's and 1.0 Patrol Sergeant in this level. Those funds started February 1, 2022 for a total of up to \$7.2 million over 5 years.

State/Federal/Local (Lane Code) Mandate

ORS 206.010 (Duties of the Sheriff) "...it is the Sheriff's duty to: (1) Arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses. (2) Defend the county against those who, by riot or otherwise, endanger the public peace or safety. (3) Execute the process and orders of the courts of justice or of judicial officers....."

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members